Operating Report Schedule 22
Georgia Power Company
Current Period: Nov-22

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: Nov-22

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Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$716,404.83	$675,506.49	$6,453,135.00	$5,808,876.60	$7,326,829.07	$6,580,038.06
M5205611 - Trans Ops-Load Disp-Reliability (M)	($2,478,768.23)	$520,935.86	$6,484,251.68	$8,588,625.30	$7,104,727.26	$9,397,803.89
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$784,870.34	$827,669.04	$8,294,307.57	$8,599,755.48	$9,264,190.46	$9,608,501.16
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$34,151.90	$31,396.42	$225,824.35	$364,873.58	$275,285.75	$413,108.41
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$345,828.89	$0.00	$3,501,522.27	$0.00	$3,501,522.27	$0.00
M5205616 - Trans Ops-Transmission Service Studies (M)	$3,913.48	$49,464.05	$127,720.81	$499,531.28	$193,145.94	$554,242.20
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$42,591.90	$9,815.39	$403,605.56	$142,747.60	$429,334.06	$156,783.91
M5205620 - Trans Ops-Station Expenses (M)	$720,915.24	$248,950.74	$5,959,039.60	$2,895,373.72	$6,236,580.11	$3,224,103.49
M5205630 - Trans Ops-Overhead Line Expenses (M)	$134,736.35	$119,936.55	$1,898,199.67	$963,625.41	$2,071,331.09	$1,033,986.78
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$164,684.53	$146,556.60	$3,812,331.00	$904,303.95	$3,906,416.26	$1,032,692.98
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$8,119,762.80	$2,454,028.57	$17,363,887.46	$15,666,168.31	$20,727,262.55	$17,738,595.25
M5205670 - Trans Ops-Rents (M)	($5,173,465.95)	($2,538,001.70)	($35,437,109.40)	($24,586,347.42)	($37,796,746.10)	($19,163,971.65)
M5200410 - Transmission - Electric - Ops (M) Total	**$3,415,626.08**	**$2,546,258.01**	**$19,086,715.57**	**$19,847,533.81**	**$23,239,878.72**	**$30,575,884.48**
M5205680 - Trans Maint-Supervision & Engineering (M)	$2,160,523.28	$1,147,910.48	$15,974,693.37	$12,823,822.21	$17,860,553.02	$14,430,038.83
M5205690 - Trans Maint-Structures (M)	$29,418.59	$65,725.51	$868,615.52	$842,021.28	$936,230.87	$864,763.21
M5205691 - Trans Maint-Computer Hardware (M)	$302,923.68	$60,499.56	$2,517,612.87	$412,880.74	$2,552,592.18	$478,430.07
M5205692 - Trans Maint-Computer Software (M)	$137,404.31	$389,603.78	$788,132.42	$1,716,895.31	$1,157,167.62	$1,810,103.85
M5205700 - Trans Maint-Station Equipment (M)	$2,322,306.22	$2,705,887.46	$20,356,427.29	$18,564,772.26	$23,179,711.30	$20,138,840.76
M5205710 - Trans Maint-Overhead Lines (M)	$4,383,551.99	$6,108,555.68	$46,358,875.66	$52,999,374.71	$55,164,453.42	$57,285,956.50
M5205720 - Trans Maint-Underground Lines (M)	$17,260.09	$1,106.60	$218,648.43	$948,205.27	$532,339.53	$965,159.72
M5205730 - Trans Maint-Misc Transmission Plant (M)	$219,553.10	$440.31	$1,975,198.09	$4,494.49	$1,975,189.05	$4,844.38
M5200420 - Transmission - Electric - Maintenance (M) Total	**$9,572,941.26**	**$10,479,729.38**	**$89,058,203.65**	**$88,312,466.27**	**$103,358,236.99**	**$95,978,137.32**

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Georgia Power Company
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	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission O&M - Electric Total	**$12,988,567.34**	**$13,025,987.39**	**$108,144,919.22**	**$108,160,000.08**	**$126,598,115.71**	**$126,554,021.80**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$2,176,452.89	$1,830,269.67	$22,177,392.11	$17,023,584.69	$23,794,300.58	$18,810,825.59
M5205810 - Dist Ops-Load Dispatching (M)	$735,695.30	$1,690,268.10	$7,532,982.68	$16,545,515.93	$9,050,056.68	$18,428,391.18
M5205820 - Dist Ops-Station Expenses (M)	$67,647.21	$395,388.10	$1,254,359.32	$1,916,328.63	$1,403,129.86	$2,176,354.19
M5205830 - Dist Ops-Overhead Line Expenses (M)	$61,482.45	$388,477.82	$2,296,411.11	$3,321,785.42	$2,848,255.47	$3,619,638.84
M5205840 - Dist Ops-Underground Line Expenses (M)	$1,334,032.37	$1,629,860.73	$19,416,338.71	$14,080,369.21	$21,342,147.60	$15,920,981.48
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	$666.82	$515.04	$3,954.63	$1,355.11	$10,935.65
M5205860 - Dist Ops-Meter Expenses (M)	$2,757,850.84	$3,147,898.44	$28,104,317.18	$23,759,960.77	$30,749,778.77	$27,344,813.95
M5205870 - Dist Ops-Customer Installation Exp (M)	$187,352.77	$173,271.02	$2,518,672.02	$1,745,050.49	$2,674,963.01	$1,907,807.12
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$4,042,786.00	$3,983,156.69	$41,835,667.76	$28,343,936.29	$45,951,823.50	$34,281,941.95
M5205890 - Dist Ops-Rents (M)	$297,381.75	$270,063.96	$3,044,750.01	$2,996,641.72	$3,314,102.68	$3,268,962.42
M5200510 - Distribution - Electric - Ops (M) Total	**$11,660,681.58**	**$13,509,321.35**	**$128,181,405.94**	**$109,737,127.78**	**$141,129,913.26**	**$125,770,652.37**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,287,063.88	$1,806,400.96	$13,470,343.70	$17,487,818.07	$15,766,091.48	$19,359,213.15
M5205910 - Dist Maint-Structures (M)	$92,868.53	$162,947.51	$1,047,347.35	$2,018,617.86	$1,232,836.12	$2,125,660.44
M5205920 - Dist Maint-Station Equipment (M)	$1,615,140.83	$994,675.42	$20,299,821.82	$13,204,480.43	$21,365,520.34	$14,084,537.03
M5205930 - Dist Maint-Overhead Lines (M)	$12,191,596.02	$13,177,400.32	$185,253,404.07	$128,516,503.75	$199,893,233.54	$138,542,358.93
M5205940 - Dist Maint-Underground Lines (M)	$2,494,006.12	$3,013,394.67	$26,285,849.23	$21,919,530.36	$28,723,174.66	$23,908,082.96
M5205950 - Dist Maint-Line Transformers (M)	$744,139.24	$447,663.71	$5,020,684.81	$3,969,471.72	$5,450,982.30	$4,574,843.43
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$2,064,833.80	$1,602,954.50	$18,149,864.27	$12,770,657.18	$19,521,610.18	$14,409,924.33
M5205970 - Dist Maint-Meters (M)	($90,740.21)	$254,817.67	$4,132,885.86	$2,710,819.08	$4,355,363.44	$3,166,708.32
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	($793,147.09)	$0.00	$1,996,957.65	($2,285,091.68)	$34,217.60
M5200520 - Distribution - Electric - Maintenance (M) Total	**$20,398,908.21**	**$20,667,107.67**	**$273,660,201.11**	**$204,594,856.10**	**$294,023,720.38**	**$220,205,546.19**
Distribution O&M - Electric Total	**$32,059,589.79**	**$34,176,429.02**	**$401,841,607.05**	**$314,331,983.88**	**$435,153,633.64**	**$345,976,198.56**

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